Memorandum

Flex your power!
Be energy efficient!

To: RACHEL FALSETTI

Chief

Division of Transportation Programming

File: SHOPP Amendments

Date: August 11, 2010

10H-067 to 10H-075

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Amendments to the 2010 SHOPP

RECOMMENDATION

I recommend that the following 2010 SHOPP Amendments be approved:

2010 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2010/11 AND BEYOND

This amendment adds a Hazardous Waste Mitigation project on Route 101 in Humboldt County at a total cost of \$2,150,000 (\$7,000 Right of Way and \$2,143,000 Construction). This project will remove contaminated soil at the Fortuna Maintenance Station parcel to comply with the Humboldt County Environmental Health Department's directive. This project will be funded from the Hazardous Waste Mitigation reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-067	1-Hum-101 60.3	In Fortuna, at the Fortuna Maintenance Station.	\$7 (R/W) \$2,143 (C)	13/14	PA & ED PS & E	\$298 \$520	201.330 Assembly: 1
2284	01 0000 0680 49650	Hazardous waste mitigation.			RW Sup Con Sup Total	\$72 \$390 \$1,280	Senate: 2 Congress: 1 1 Location

This amendment adds an Operational Improvement project on Route 299 in Shasta County at a total cost of \$5,111,000 (\$111,000 Right of Way and \$5,000,000 Construction). This project will provide 5925 feet of truck lanes to reduce congestion and improve safety. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-068 3436	2-Sha-299 2.5/4.3 02 0002 0089	Near Redding, from 2.5 to 4.3 miles east of Trinity County Line. Install truck-climbing lanes.	\$111 (R/W) \$5,000 (C)		PS & E RW Sup Con Sup	\$330 \$460 \$80 \$770	201.310 Assembly: 2 Senate: 4 Congress: 2
	3E590				Total	\$1,640	64 (1000 Vehicle hours)

This amendment adds a Relinquishment project on Route 193 in Placer County at a total cost of \$480,000. This project will relinquish Route 193 in accordance with the Relinquishment Cooperative Agreement number 03-0409 executed by the State of California and the city of Lincoln. This project will be funded from the Relinquishment Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-069	3-Pla-193	In Lincoln, from Route 65 to Oak	\$480 (C)	13/14	PA & ED	\$10	201.160
	0.0/1.3	Tree Lane. Relinquish Route			PS & E	\$0	Assembly: 4
		193 to the city of Lincoln.			RW Sup	\$0	Senate: 1
5579	03 0002 0243				Con Sup	\$0	Congress: 4
	3E150				Total	\$10	1.3 Lane miles

This amendment adds a Safety Improvement project on Route 880 in Alameda County at a total cost of \$745,000 (\$10,000 Right of Way and \$735,000 Construction). This project will place open-graded asphalt concrete to reduce vehicle collisions in wet pavement conditions. This project will be funded from the Safety Improvements Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-070 0025	4-Ala-880 4.5/4.9 04 0000 2017 1G200	In Fremont, on north and southbound off-ramps of Route 880 to Auto Mall Parkway. Place open-graded asphalt concrete.	\$10 (RW) \$735 (C)		PA & ED PS & E RW Sup Con Sup Total	\$0 \$154 \$10 \$136 \$300	201.010 Assembly: 20 Senate: 9 Congress: 13 125 Collisions reduced

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This amendment adds an Emergency Response project on Route 29 in Napa County at a total cost of \$300,000. This project will replace two failed culvert sections to prevent sinkholes from expanding avoiding lane loss and property damage. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-071	4-Nap-29 36.9/37.2	In Calistoga, from Cedar Street to Fair Way. Replace failed	\$300 (C)		PA & ED PS & E	\$0 \$0	201.130 Assembly: 7
0370G	04 0002 0187 1G320	culvert.			RW Sup Con Sup Total	\$0 \$100 \$100	Senate: 2 Congress: 1 1 Location

This amendment adds a Bridge Rehabilitation project on Route 110 in Los Angeles County at a total cost of \$9,135,000. This project is necessary to prevent further deterioration of the bridges. This project will be funded from 2010 SHOPP savings.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-072	7-LA-110	In the city of Los Angeles, from	\$9,135 (C)	13/14	PA & ED	\$0	201.110
	9.8/14.0	Route 91 to Route 105. Replace joint seals and repair concrete			PS & E RW Sup	\$1,750 \$60	Assembly: 48, 51 Senate: 25, 28
4074	07 0002 0238	spalls.			Con Sup	\$1,429	Congress: 35
	27310				Total	\$3,239	11 Bridges

This amendment adds an Americans with Disabilities Act (ADA) Curb Ramps project on Routes 1, 33, 101, and 126 in Ventura County at a total cost of \$499,000. This project is necessary to upgrade curb ramps to meet ADA standards. This project will be funded from the ADA Curb Ramps Reservation in the 2010 SHOPP.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-073	7-Ven-1	In and near Oxnard and Ventura,	\$499 (C)	11/12	PA & ED	\$0	201.361
	10.7/18.9	on Routes 1, 33, 101, and 126 at various locations. Install ADA			PS & E RW Sup		Assembly: 37, 41 Senate: 19, 23
4182	07 0000 0526	curb ramps.			Con Sup	\$200	Congress: 24
	27670				Total	\$485	18 Curb Ramps

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This amendment adds a Roadway Rehabilitation project on Route 8 in Imperial County at a total cost of \$17,800,000. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from 2010 SHOPP Reservations.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-074	11-lmp-8	Near Ocotillo, from the San	\$17,800 (C)	11/12	PA & FD	\$0	201.120
1011 01 1	R0.0/R10.3	Diego County line to Route 98.	ψ11,000 (O)	,	PS & E	\$1,300	Assembly: 80
		Rehabilitate pavement.			RW Sup	\$0	Senate: 37
0522	11 0002 0185				Con Sup	\$2,670	Congress: 52
	26610				Total	\$3,970	41.2 Lane miles

This amendment adds a Roadway Rehabilitation project on Route 75 in San Diego County at a total cost of \$1,800,000. This project is necessary to rehabilitate the pavement to improve safety and ride quality. This project will be funded from the programming capacity provided through the updated 2010 SHOPP Fund Estimate approved April 2010.

Amend #	Dist-Co-Rte PM Project ID EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support (\$1,0		Program Code Leg. /Congr. Dists. Perf. Meas.
10H-075	11-SD-75	In Imperial Beach and Coronado,	\$1,800 (C)	11/12	PA & ED	\$0	201.120
1011010	11.0/17.4	from Rainbow Drive to Naval	ψ1,000 (0)	,	PS & E	\$410	Assembly: 78
		Amphibious Base Gate 4.			RW Sup	\$0	Senate: 39
0752	11 0002 0186	Rehabilitate pavement.			Con Sup	\$416	Congress: 49
	26200				Total	\$826	12.8 Lane miles

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Approved:

Original signed by_

RACHEL FALSETTI

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 7, and 11)

BPieplow SKeck MWeiss TAbbott